

# AGENDA OF THE UTAH STATE BUILDING BOARD

---

Wednesday, January 31, 2007  
Board of Regents Conference Room  
Board of Regents Building – The Gateway  
60 South 400 West  
Salt Lake City, Utah  
10:30am

- |               |    |   |       |
|---------------|----|---|-------|
| (Action)      | 1. | <b>Approval of Minutes of November 29, 2006.....</b>                            | Tab 1 |
| (Information) | 2. | <b>Presentation of the FY2008 Five-Year Building Program (Five Year Book) .</b> | Tab 2 |
| (Action)      | 3. | <b>Amendments to Rule R23-25 .....</b>  | Tab 3 |
| (Action)      | 4. | <b>Reallocation of FY2007 Capital Improvement Funds .....</b>                   | Tab 4 |
| (Action)      | 5. | <b>Proposed Donation of New USU Building in Tooele, Utah .....</b>              | Tab 5 |
| (Action)      | 6. | <b>Administrative Reports .....</b>   | Tab 6 |
|               |    | - University of Utah  |       |
|               |    | - Utah State University   |       |
| (Information) | 7. | <b>Administrative Reports for DFCM .....</b>                                    | Tab 7 |

*\*\*At 2:00pm, the Building Board will meet with the Capital Facilities and Government Operations Subcommittee. The meeting will be held in W025 of the State Capitol Complex.*

**Notice of Special Accommodation During Public Meetings** - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Lofgreen 538-3261 (TDD 538-3260) at least three days prior to the meeting.

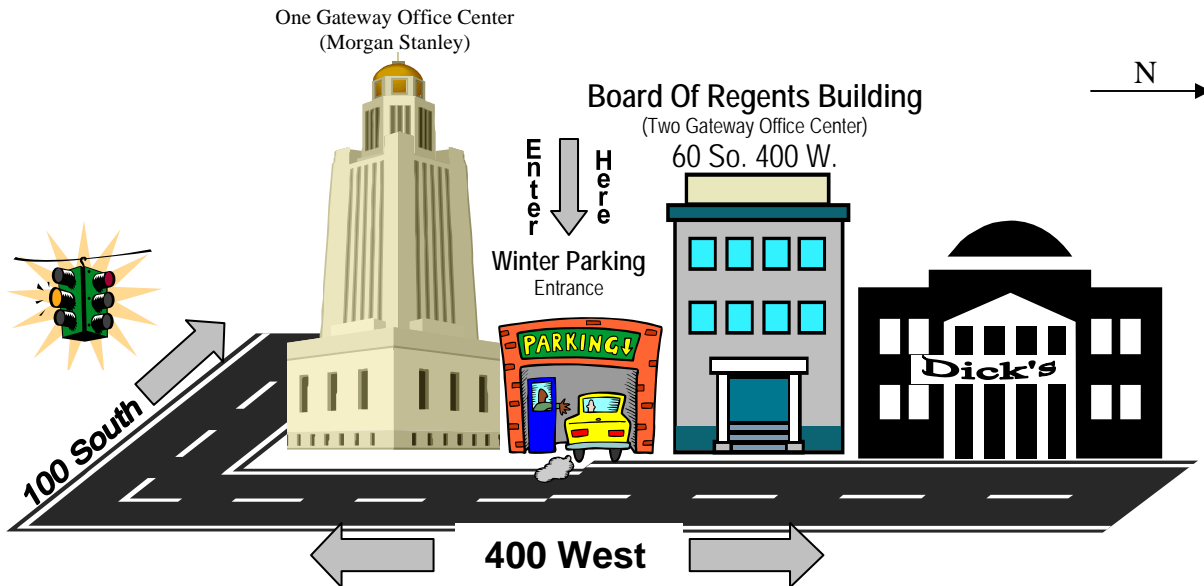
*This information and all other Utah State Building Board information  
is available on DFCM web site at <http://buildingboard.utah.gov>*

# PARKING GUIDE

## Board of Regents Building at The Gateway

Enter Winter Parking at The Gateway on 400 West at approximately 70 South (see diagram below).

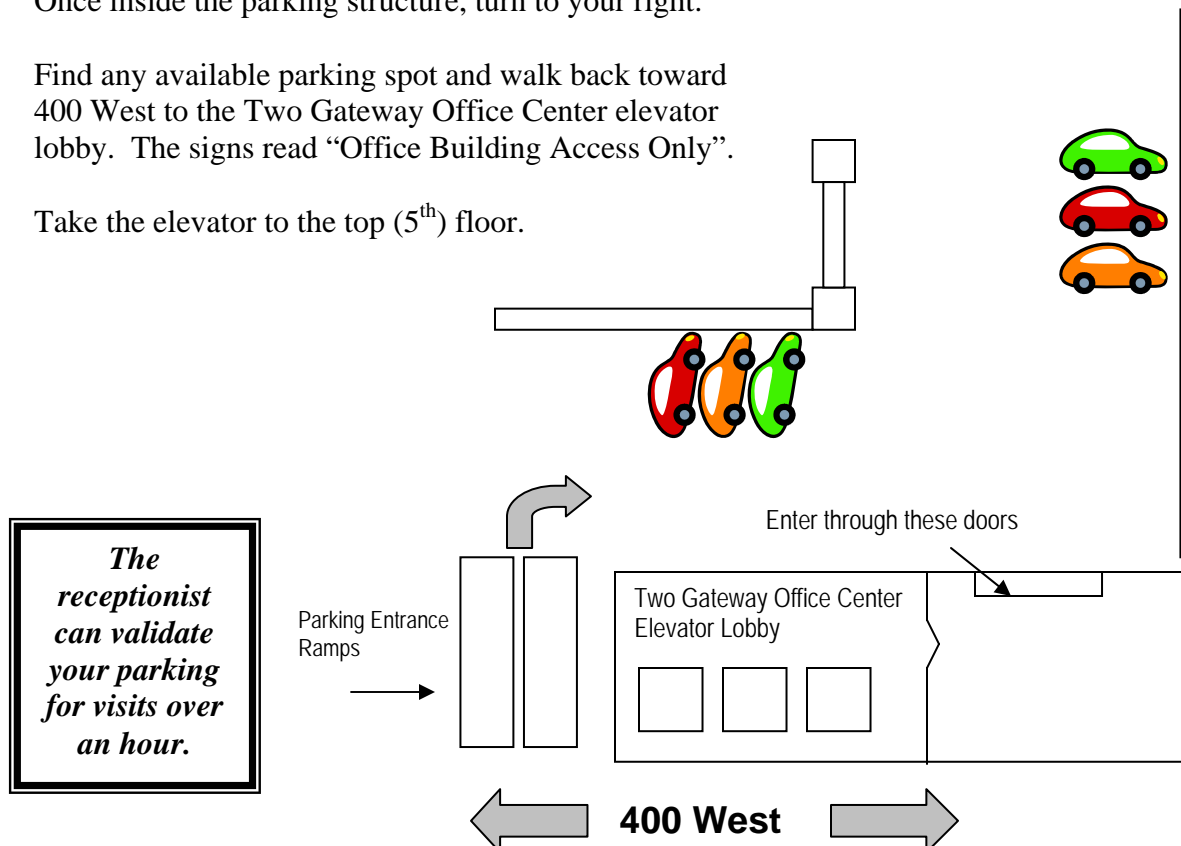
Push the button for a ticket as you enter.



Once inside the parking structure, turn to your right.

Find any available parking spot and walk back toward 400 West to the Two Gateway Office Center elevator lobby. The signs read "Office Building Access Only".

Take the elevator to the top (5<sup>th</sup>) floor.





**Jon M. Huntsman, Jr.**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: January 31, 2007  
Subject: **Approval of Minutes of November 29, 2006**

---

Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held on November 29, 2006.

FKS:SLL

Attachment

# Utah State Building Board



## MEETING

November 29, 2006

---

### **MINUTES**

#### **Utah State Building Board Members in attendance:**

Larry Jardine, Chair  
Kerry Casaday, Vice Chair  
Manuel Torres  
Steve Bankhead  
John Nixon, Ex-Officio

#### **DFCM and Guests in attendance:**

F. Keith Stepan	Division of Facilities Construction & Management
Robert Franson	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Lofgreen	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
Kimberly Hood	Department of Administrative Services
Rich Amon	Governor's Office of Planning and Budget
Steve Allred	Legislative Fiscal Analyst's Office
Representative D. Gregg Buxton	Legislature
Mark Spencer	Utah System of Higher Education
Gordon Storrs	Salt Lake Community College
Randall Funk	University of Utah
Ken Nye	University of Utah
Stacy Meyer	HFS Architects
Julee Attig	Jacobsen Construction
Heather King	Spectrum Engineers
Chris Coutts	MHTN Architects

On Wednesday, November 29, 2006, the Utah State Building Board held a regularly scheduled meeting in W125 State Capitol Complex, Salt Lake City, Utah. Vice Chair Kerry Casaday called the meeting to order at 9:18am. He recognized Kimberly Hood as the new Director of the Department of Administrative Services.

☐ **APPROVAL OF MINUTES OF OCTOBER 19, 2006.....**

Vice Chair Casaday sought a motion on the meeting minutes of October 19, 2006.

**MOTION: Steve Bankhead moved to approve the management meeting minutes of October 19, 2006. The motion was seconded by Manuel Torres and passed unanimously.**

Upon the arrival of Chair Jardine, Vice Chair Casaday turned the leadership of the meeting over to Chair Jardine.

**☐ UNITAH BASIN ATC REQUEST FOR SCOPE CHANGES AND LEASE AGREEMENT APPROVAL OF THE VERNAL PROJECT .....**

DFCM recently assisted UBATC and USU in responding to two newly developed additions to the \$9.9 million project approved in the 2006 session. A property donation across the street from the high school was recently made to USU. USU then offered 20 acres to UBATC for use as a future campus site. UBATC will lease a portion of the land from USU through a 99 year lease at no cost.

UBATC and USU also requested an increase in the scope of the project from 74,000sf to 83,500sf to accommodate an increased size in the diesel shop, welding facility, and a new research lab was added to focus on Uintah Basin's energy resources. The increased cost of \$2.4 million will be provided by the Uintah Basin Service District.

DFCM recommended that the Board approve both the lease and the increase in scope to the project.

**MOTION: Manuel Torres moved to accept the long term lease and the increase of scope in the project. The motion was seconded by Steve Bankhead and passed unanimously.**

**☐ APPROVAL OF THE FIVE YEAR PLAN .....**

Per statute, the Building Board is required to review and approve a five-year plan each year. As in past years, DFCM recommended the first ten projects recommended by the Building Board in the ranking process this year as the FY2008 funding requests for the Five Year Plan. The remainder of the projects reviewed and ranked were included beginning in FY2009. The Five Year Plan also included the Board's recommendation for the State Capitol building renovation and parking terrace and the College of Eastern Utah debt reduction to be reviewed by the Legislature and Governor's office. Years 2010 through 2012 includes a list of projects submitted to DFCM through the various institutions of higher education and state agencies according to their five-year outlook and their proposed plan for building projects.

Steve Bankhead expressed concern with the ranking of the higher education projects and the Q&P process, particularly the way the processes overlaid. Mr. Bankhead was very interested in obtaining the raw "Q" scores, i.e. the national standard for type of institution for

different kinds of classroom space, the square footage of each campus, and the percent above or below the national accepted standard. He requested the Board of Regents provide updated information to aid the Building Board in long term decisions.

Kent Beers stated the topic was previously discussed with Glen Ford, Vice President of Utah State University, and Kimberly Henrie, USHE. They discussed the comparison between the University of Utah and Utah State University in terms of their square footage and space utilization versus other research institutions across the nation and within Utah and how they compared with national averages. He felt DFCM could work in conjunction with the Commissioner's Office to provide the information to the Board.

Steve Bankhead also requested an objective analysis for UCAT regarding the square footage for teaching stations and labs. The Board has had difficulty in relating the needs of higher education because there is not an objective comparison. Mr. Bankhead felt they needed a way to quantify the relative needs between UCAT and higher education. Kent Beers felt previous conversations with Brent Peterson, Davis ATC, indicated there was information and data available that could compare UCAT institutions to the Q&P numbers.

Steve Bankhead also questioned projects that do not follow the five-year plan and how dedicated the Board was to the five year projection. Kent Beers suggested the Board be flexible each year when defining their five year plan. Several factors could change each agency or institution's five year plan including shifts in administration, current economy, demographics and growth.

**MOTION: Steve Bankhead moved to approve the five-year plan noting that the plan is flexible and other projects may be added and seriously considered by the Board so they are not overly bound. The motion was seconded by Kerry Casaday and passed unanimously.**

**☐ DEPARTMENT OF CORRECTIONS – REQUEST FOR PLANNING COMMISSION FOR ADDITIONAL FACILITIES AT CUCF SITES .....**

DFCM recommended the Building Board approve the request of the Department of Corrections to secure an architectural firm to provide planning assistance for the evaluation of the Gunnison prison for future additional development. The planning process would be paid through Corrections' funding.

Corrections did not submit for new space this year in an effort to re-evaluate their needs. The Draper prison is maxed out of their essential infrastructure and they must review their options in Gunnison, as well as a potential future site.

**MOTION: Manuel Torres moved to approve Corrections to begin the selection of a planning firm to be paid out of their own funds. The motion was seconded by Kerry Casaday and passed unanimously.**

☐ **ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY .....**

Randall Funk, University of Utah, provided the administrative report for the period of September 26 to November 10, 2006. There were four new design agreements, four study agreements, four remodeling contracts and one new site improvement project awarded for the period. There was one transfer out of the Project Reserve Fund for Public Safety.

**MOTION: Steve Bankhead moved to approve the administrative report of the University of Utah. The motion was seconded by Kerry Casaday and passed unanimously.**

Keith Stepan provided the administrative report for Utah State University for the period of September 27 to November 8, 2006. There were seven new professional contracts and seven new construction contracts awarded for the period. A transfer from the Project Reserve Fund of \$12,732.31 was done to award the contract for the Education Overhead Fire Doors Replacement.

**MOTION: Kerry Casaday moved to approve the administrative report of Utah State University. The motion was seconded by Manuel Torres and passed unanimously.**

☐ **ADMINISTRATIVE REPORTS FOR DFCM .....**

Kent Beers provided the administrative report for DFCM for the period of September 25 to November 6, 2006. There were 30 new architect/engineering agreements awarded and 25 construction contracts awarded for the period.

A decrease occurred in the Contingency Reserve Fund for the CUCF 288 Bed Facility, WSU Swenson Building Remodel, UVSC Science Building Remodel, and WSU Peterson Plaza Concrete/Landscape Improvements.

Kent Beers reported on the Statewide Emergency Fund. The distributed report showed a balance of \$153,000, however since the report was published, a few emergency projects depleted the current balance to approximately \$55,000 and could potentially draw the balance to zero. At the next Board meeting, Mr. Beers will recommend reallocations for some capital improvement projects to replenish funds into the emergency account.

☐ **2007 BUILDING BOARD MEETING SCHEDULE .....**

Shannon Lofgreen referred to the proposed schedule for 2007 for the Building Board meetings. All meetings were tentatively scheduled for W125 of the State Capitol Complex, with the exception of the September meeting with the Board of Regents. She noted that the Board of Regents had offered to host meetings in their conference room, and the Department of Human Services had offered the State Hospital and the Developmental

Center. The State Hospital has the Pediatric Treatment Center that was reviewed this year, but was not toured. This may be a great opportunity to tour the project in preparation for next year's funding cycle.

Steve Bankhead felt it was beneficial to meet at other agencies and institutions to get a feel for projects and buildings. He suggested the Board try to find other venues at least through March if possible.

Keith Stepan expressed concern with Katherina Holzhauser's schedule and the difficulty she has had to attend meetings. He questioned if the Board could be more accommodating to her schedule.

Chair Jardine sought a motion on the proposed Building Board meeting schedule.

**MOTION: Manuel Torres moved to approve the proposed Building Board meeting schedule. The motion was seconded by Steve Bankhead and passed unanimously.**

**☐ ADJOURNMENT.....**

**MOTION: Steve Bankhead moved to adjourn the meeting at 10:04am. The motion was seconded by Manuel Torres and passed unanimously.**

*Minutes prepared by: Shannon Lofgreen*





Jon M. Huntsman, Jr.  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: January 31, 2007  
Subject: **Presentation of the FY2008 Five-Year Building Program (Five Year Book)**

---

DFCM will present the FY2008 Five-Year Building Program for State Agencies and Institutions to the Utah State Building Board.

### **Background**

The Five Year Building Program for state agencies and institutions for the 2007 General Session of the Utah State Legislature (FY 2008) is the culmination of many months of collaboration and thoughtful analysis by the Building Board, DFCM and state agencies and institutions. Much of this report is devoted to the Building Board's list of recommended projects for fiscal year 2008. The Building Board prioritized the top requests of virtually all state agencies. The *Overview* section of the document details Building Board and DFCM responsibilities and includes reports on transactions in the Contingency and Project Reserve Funds and DFCM's facility condition assessment program. The *Five Year Plan* follows the *Overview* section. This Plan lists the projects that are recommended to be considered for funding in each of the next five years. After the *Five Year Plan*, a one-page summary of each prioritized project is located in the *State-Funded Project Summaries* section, in rank order. Great effort was taken to ensure that the prioritization reflects the most urgent capital facilities needs in the State of Utah. DFCM is also responsible for the facilities needs of all state agencies, regardless of how projects are funded. State agencies and institutions have requested over \$68 million in projects funded from sources other than a legislative appropriation. A summary of these projects is located in the *Other Funds Projects* section. Each state agency or institution must also report to DFCM their capital improvement needs. This year, agencies and institutions requested over \$163 million of capital improvement projects. A listing of these projects is included in the *Capital Improvement Projects* section. Finally, the Five Year Program includes a *Leasing Report* section. This report highlights building and land leases DFCM manages for other state agencies, including projections for leasing needs and rental costs for fiscal year 2008.

FKS:KDB:sl



Jon M. Huntsman, Jr.  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: January 31, 2007  
Subject: **Amendments to Rule R23-25**

---

### **Recommendation:**

If the Board is satisfied with the proposed amendments following presentation from DFCM and any comments that may be made by those affected by the amendments, DFCM recommends that the Board approves the attached amendments to R23-25 for filing and publication by the Utah Division of Administrative Rules. After the 30-day comment period, DFCM will bring this rule back to the Board for final consideration.

### **Background:**

Rule 23-25, under the authority of the Utah Administrative Procedures Act and the Utah State Building Board sets forth the standards and procedures governing all adjudicative proceedings of the Utah State Building Board and the Division of Facilities, Construction and Management. The Five Year Notice of Review and Statement of Continuation for this rule was filed with the Division of Administrative Rules on September 6, 2006, with the intention of presenting amendments to the rule at a future Building Board meeting for consideration and approval.

### **Considerations for DFCM Rule Amendments**

The recommended amendments are to provide technical corrections and clarifications in compliance with the Utah Administrative Procedures Act.

Further discussion at the January Board meeting will be held, after which the Board may consider the proposed amendments for filing and publication by the Utah Division of Administrative Rules.

FKS:ASB:dlm

Attachment

**R23. Administrative Services, Facilities Construction and Management.**

**R23-25. Administrative Rules Adjudicative Proceedings.**

**R23-25-1. Purpose and Authority.**

(1) Under the authority of Section 63a-5-103(1)(e), this rule establishes procedures for adjudicative proceedings in accordance with the Utah Administrative Procedures Act, Section 63-46b-0.5 et seq., except as provided in Subsections (2) through (4).

(2) This rule does not apply to an Agency action that is not governed by the Administrative Procedures Act and the laws of the State of Utah, including:

(a) Subsection 63-46b-1(2), Administrative Procedures Act;  
(b) Title 63, Chapter 56, Utah Procurement Code;  
(c) Title 63a, Chapter 5, Part 1, State Building Board; and  
(d) Title 63a, Chapter 5, Part 2, Division of Facilities Construction and Management.

(3)(a) The provisions of this rule do not govern actions or proceedings that a federal statute or regulation requires be conducted solely in accordance with federal procedures.

(b) If a federal statute or regulation requires a modification to these procedures, the federal procedures prevail.

(4) To the extent that this rule conflicts with a similar rule governing the agency, the conflicting provisions of the other rule shall govern.

**R23-25-2. Designation of Proceedings.**

The Agency designates all agency action subject to the scope and applicability of the Utah Administrative Procedures Act, Section 63-46b-~~[1]~~0.5 et seq. as informal proceedings.

~~[(2) Pursuant to Section 63-46b-1(2)(g), all agency action under the authority of the Utah Procurement Code, Section 63-56-1 et seq., Administrative Rules R23-1, R23-2, R23-4, R23-20 and R23-21 are not governed by the Administrative Procedures Act. The exclusion provided by Section 63-46b-1(2)(g) shall include all matters relating to the procurement of supplies, services, construction, professional services such as architects, engineers and project managers, debarment proceedings, protest relating to the solicitation and award of contracts and contract controversies based upon breach of contract, mistake, misrepresentation, or other causes for contractual modification or rescission, and all leasehold space in real property to be occupied by the state or any department, commission, institution or agency of the state as required pursuant to Section 63A-5-204.]~~

**~~[R23-25-2. Authority.]~~**

~~[This rule is enacted in compliance with the Utah Administrative Procedures Act, Section 63-46b-1, et seq. and under the authority of the Utah State Building Board, Section 63A-5-101 and the Department of Administrative Services, Division of Facilities Construction and Management, Section 63A-5-201 et seq.]~~

**R23-25-3. Definitions.**

(1) The terms used in this rule are defined in Section 63-46b-2.

(2) In addition:

(a) "Agency" means the Utah State Building Board ~~[and] or~~ the Division of Facilities Construction and Management.

(b) "Presiding officer" means the director of the Division of Facilities Construction and Management, or the director's designee.

**R23-25-4. Procedure.**

~~[In compliance with]~~ Pursuant to Section 63-46b-5, the procedure for informal adjudicative proceedings is as follows:

(1)(a) The respondent to a notice of agency action or request for agency action ~~[pursuant to Section 63-46b-3, shall file with the agency an answer or responsive pleading to the allegations contained in the notice of agency action or the request for agency action]~~ shall file and serve a written response, signed by the respondent or [his] the respondent's representative, within 30 days [following receipt of the adverse party's pleading] of mailing of the notice of agency action, or within 30 days of notice of the Agency setting the matter for an informal adjudicative proceeding.

(b) The response shall be filed with the ~~[agency]~~ Agency and one copy shall be sent by mail to each party.

(c) Failure to file a responsive pleading ~~[-without good cause]~~ may result in a default pursuant to Section 63-46b-11.

(2)(a) A hearing shall be provided to any party to the proceeding requesting a hearing.

(b) The Agency shall hold a hearing if required by statute or rule.

(c) A request for a hearing shall be in writing and filed ~~[with the agency no later than ten days following receipt of the adverse party's answer or responsive pleading]~~ at the same time the respondent submits a written response as provided in Subsection (1)(a).

(3) In the hearing, the parties named in the notice of agency action or in the request for agency action may be represented by counsel and shall be permitted to testify, present evidence and comment on the issues.

(4) Hearings will be held only after ~~[a-]~~ timely notice ~~[-has been mailed]~~ to all parties.

(5)(a) Discovery is prohibited, but the agency may issue subpoenas or other orders to compel production of necessary evidence.

(b) Each party to the proceeding ~~[will be]~~ is responsible for ensuring the appearance and associated costs of ~~[-its own]~~ witnesses.

(6) All parties shall have access to information contained in the agency's files and to all materials and information gathered in any investigation, to the extent permitted by law.

(7) Intervention is prohibited, except that intervention is allowed where a Federal statute or rule requires that the state ~~[permit]~~ allow intervention.

(8) All hearings ~~[shall be open to all parties]~~ are open to all parties, except the presiding officer may take appropriate measures to preserve the integrity of the hearing, including the exclusion of a witness if requested by a party, and the protection of confidentiality of records or other information protected by law.

(9) Within a reasonable time after the close of the hearing, or after the party's failure to request a hearing ~~[within the time prescribed by these rules]~~, the presiding officer shall issue a signed order in ~~[writing that states the following:]~~ accordance with Subsections 63-46b-5(1)(i), (j), and (k).

~~([a] 10) [The decision;]  
[—(b)— The reasons for the decision;]  
[—(c)— A notice of any right of administrative or judicial review available to the parties; and]  
[—(d)— The time limits for filing an appeal or requesting a review.]  
[—(10)— The presiding officer's order shall be based on the facts appearing in the agency's files and on the facts presented in evidence at any hearings.]  
[—(11)— A copy of the presiding officer's order shall be promptly mailed to each of the parties.] [—(12)—]~~ All hearings shall be recorded at the agency's expense. [—Any party, at his own expense, may have a reporter approved by the agency prepare a transcript from the agency's record of the hearing.]

~~([13] 11)~~ Nothing in this section restricts or precludes any investigative right or power given to [an] the agency by [—another] statute.

#### **R23-25-5. Agency Review or Reconsideration.**

~~[—Pursuant to the Utah Administrative Procedures Act, Section 63-46b-12, the Agency does not enact a rule permitting agency review.]~~

(1)(a) If the agency director is the presiding officer, and not a designee, there is no agency review permitted pursuant to Section 63-46b-12.

(b) If the agency director designates another person as the presiding officer, then a party may seek review of the presiding officer's order by filing a written request with the agency director.

(c) The requirements provided in Section 63-46b-12 shall apply to any agency review.

(2)(a) Nothing contained in this Rule prohibits a party from filing a petition for reconsideration pursuant to Utah Administrative Procedures Act, Section 63-46b-13.

(b) The requirements provided in Section 63-46b-13 shall apply to any agency reconsideration.

#### **R23-25-6. Public Petition for Declaratory Orders.**

Petitions for declaratory orders shall be made and processed in accordance with the Department of Administrative Services Rule R13-1.

**R23-25-7. Emergency Orders.**

Emergency orders may be issued by the agency in accordance with Section 63-46b-20.

**R23-25-8. Exhaustion of Administrative Remedies.**

(1) A person must exhaust their administrative remedies in accordance with Section 63-46b-14 prior to seeking judicial review.

(2) In any adjudicative proceeding before the agency there shall be an opportunity for an affected party to respond and participate.

(3) Only an aggrieved party that has exhausted the available and adequate remedies before the presiding officer, including any agency review or reconsideration by the agency director, may seek judicial review of the final decision of the agency director.

**R23-25-9. Civil Enforcement.**

In addition to any other remedy provided by law or any other rule applicable to the agency, civil enforcement may be pursued as provided under Section 63-46b-19.

**R23-25-10. Waivers.**

(1) In addition to any other waiver allowed by law or this rule, any procedural matter, including any right to notice or hearing, may be waived by the affected person by signing a written waiver in a form approved by the agency.

(2) The waiver provision of this rule may not be construed to prohibit a finding of default as provided in Subsection R23-25-4(1)(c) or Section 63-46b-11.

**R23-25-11. Agency Rights and Remedies.**

Agency reserves all rights, remedies and available procedures under the Utah Administrative Procedures Act, Section 63-46b-[17]0.5, et seq., unless the reservation is in conflict with the provisions of this Rule.

**KEY: administrative law, adjudicative proceedings**

**Date of Enactment or Last Substantive Amendment: 1994**

**Notice of Continuation: December 3, 2001**

**Authorizing, and Implemented or Interpreted Law: 63-46b-1**



Jon M. Huntsman, Jr.  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: January 31, 2007  
Subject: **Reallocation of FY2007 Capital Improvement Funds**

---

### **Recommendation**

DFCM recommends that the Board reallocate \$103,000 from the ABC Cedar City Store Retaining Wall/Structural Repair project to the Statewide Emergency Fund and \$875,000 from the SLCC Utility Tunnel Expansion project to three other SLCC projects: (1) design and construction of campus wide elevator replacements (\$400,000), (2) design of the replacement of three boilers in the central plant (\$160,000) and, (3) design of phase II of the utility tunnel system (\$315,000).

### **Background**

Alcoholic Beverage Control Cedar City Store: Funding for this project was approved for \$130,700. A structural engineering study has used \$27,700. The Cedar City ABC Store has extensive structural problems resulting from movement in a retaining wall at the rear of the building causing the back wall of the store to pull away. A structural engineer estimated the cost to repair the damage to be over \$400,000. After conferring with ABC officials, DFCM has determined that this project should not proceed. ABC's masterplan calls for the store replacement within the next four years because it is too small to meet current demand. ABC will move the replacement of this store up on its list and submit it as capital development request next year. The new store will be funded through a lease revenue bond that will be paid off with ABC sales revenue. DFCM recommends that the Board reallocate \$103,000 from this project to the Statewide Emergency Fund.

Salt Lake Community College Utility Tunnel Extension: Funding for this project was approved for \$1,034,000. Planning and design has used \$159,000. The design will not be completed until late winter meaning \$875,000 designated for construction will not be used this year. DFCM and SLCC officials feel that the construction funds should be reallocated to other projects instead of sitting idle for the next several months. SLCC will request funding for construction of the utility tunnel extension and the other designed projects in the FY2008 capital improvement process. It is requested that the Board reallocate funding to the following projects:

- (a) \$400,000 for elevator replacements in various buildings throughout the campus;
- (b) \$160,000 for the design of three boiler replacements at the Central Heating Plant; and,
- (c) \$315,000 for design of phase II of the Utility Tunnel System.



Jon M. Huntsman, Jr.  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: January 31, 2007  
Subject: **Proposed Donation of New USU Building in Tooele, Utah**

---

### **Recommendation**

DFCM recommends that the Building Board approve Tooele County's offer to provide funding for the construction of a \$1.2 million building to be located on USU property in Tooele, Utah.

### **Background**

A proposal approved by the Tooele County Commissioners on November 3, 2006, is presented to the Building Board for consideration and approval. A 6000 square foot building would be funded and constructed by the Tooele County and leased to USU for a nominal amount. The new building would be built on state land on USU's Tooele campus.

In the future, the new building may be donated to USU. If that were to happen, USU would seek O&M funding approval from the Building Board and Legislative appropriations at that time.

FKS:sll

Attachment





OFFICE OF THE VICE PRESIDENT  
FOR FINANCE AND BUSINESS  
1445 Old Main Hill  
Logan, UT 84322-1445  
(435) 797-1146  
FAX: (435) 797-0710

14 November 2006

F. Keith Stepan, Director  
Division of Facilities Construction  
and Management  
4110 State Office Building  
Salt Lake City, UT 84114

Dear Keith:

SUBJECT: Proposed Donation of New Building in Tooele

Tooele County is proposing to construct a \$1.2 million building to be located on USU property in Tooele. The 6,000 sq. ft. building would be leased to USU for a nominal fee and provide important classroom space for students in that area. The new building was approved for funding by the Tooele County Commissioners in their meeting held 3 November 2006. The facility would be located adjacent to an existing USU building.

As a leased facility, State O&M funding is not requested at this time. There is a possibility that at some future date, the building itself could be donated to USU. Should that occur, USU will request State O&M funding at the appropriate time.

USU requests permission of the Building Board to move forward with this proposal. Representatives from USU will be at the meeting to address any questions the Board may have. Your consideration and approval of this request is very much appreciated.

Sincerely,

A handwritten signature in dark ink, appearing to read "W. Glenn Ford", followed by the word "for" in a smaller, less distinct script.

W. Glenn Ford  
Vice President for  
Business and Finance

WGF/jm

c: Darrell E. Hart  
Ronda R. Menlove



**Jon M. Huntsman, Jr.**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: January 31, 2007  
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

FKS:sl

Attachment



## MEMORANDUM

To: Utah State Building Board  
From: Randall Funk  
Date: January 12, 2007  
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

### **Architect/Engineering Agreements Awarded** (Page 1)

Three (3) Design Agreements, two (2) Programming Agreements, and three (3) Study Agreements awarded during this time period.

### **Construction Contracts Awarded** (Page 2)

Two (2) New Space Contracts and five (5) Remodeling Contracts awarded during this time period.

### **Statewide Account** (Page 3)

All information updated. Projects previously reported as complete were removed.

### **Improvements Account** (Page 4)

All information updated. Projects previously reported as complete were removed. Corrections were made to the 'UofU Funds' category (Project and Contingency Reserve funds are now being reported as 'State Funds' rather than 'UofU Funds').

### **Report of Contingency Reserve Fund** (Pages 5 & 6)

Two transfers into Contingency Reserve:

Nursing, Fire Suppression System

Natatorium Pool C, Repair and Upgrade

One transfer out of Contingency Reserve:

Electrical Switchgear Upgrade, Phase I

### **Report of Project Reserve Fund Activity** (Page 7)

Two transfers into Project Reserve:

Public Safety, Install Fire Sprinkler System

Behavioral Science, Restoration and Seismic Study

Attachments

**University of Utah**  
**Architect/Engineer Agreements**  
**Awarded From November 10, 2006 to January 12, 2007**

Design	Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
--------	-------------	--------------	-----------	----------------	-----------------	----------

0085-13049	Henry Eyring Building North Building - Fire Alarm and Sprinkler Upgrade Schematic Design	Ken Garner Engineering, Inc.	\$1,392,000	\$12,280	Award Date 20 December 2006
------------	---	------------------------------	-------------	----------	-----------------------------

0053-13183	A. Ray Olpin Union Remodel Room 411	Gould Evans Associates, L.C.	\$225,000	\$17,156	Award Date 3 January 2007
------------	--	------------------------------	-----------	----------	---------------------------

0053-13184	A. Ray Olpin Union Remodel Rooms 293 & 293A	Gould Evans Associates, L.C.	\$240,000	\$20,962	Award Date 3 January 2007
------------	--	------------------------------	-----------	----------	---------------------------

**Programming**

Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
-------------	--------------	-----------	----------------	-----------------	----------

0849-12966	Red Butte Garden and Arboretum Visitors Core Center- Master Plan	Paul D. Brown Architect	\$5,000,000	\$40,000	Award Date 16 November 2006
------------	---	-------------------------	-------------	----------	-----------------------------

0035-13169	Marcia and John Price Museum Building - Addition - Master Plan	Prescott Muir Architects	To Be Determined	\$10,000	Award Date 4 December 2006
------------	---	--------------------------	---------------------	----------	----------------------------

**Study**

Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
-------------	--------------	-----------	----------------	-----------------	----------

0881-13168	University Neuropsychiatric Institute (Uni) - HVAC Study	Advanced Concept Engineering, Inc.	To Be Determined	\$3,500	Award Date 29 November 2006
------------	---	---------------------------------------	---------------------	---------	-----------------------------

8800-13023	Campus Security System Asbestos Survey	Wilson Consulting Services, Inc.	\$822,124	\$5,005	Award Date 30 November 2006
------------	---	----------------------------------	-----------	---------	-----------------------------

0074-12765	David Eccles School of Business Addition & Remodel - Alta Survey	Dominion Engineering Associates, L.C.	\$64,000,000	\$5,040	Award Date 1 December 2006
------------	---	--	--------------	---------	----------------------------

**University of Utah**  
**Construction Contracts**  
**Awarded From November 10, 2006 to January 12, 2007**

Construction - New Space						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
0026-11164	Social Work Addition Pre Construction Services	Big D Construction Corporation	AJC Architects, P.C.	\$4,500,000	\$1,900	Award Date 13 November 2006
8831-12350	Red Butte Garden and Arboretum Rose Garden & Amphitheater Pre Construction Services	Big D Construction Corporation	MTR Landscape Architects, L.L.C.	\$5,000,000	\$14,062	Award Date 14 November 2006
Construction - Remodeling						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
0001-12929	John R. Park Building Remodel Room 402	Progressive Builders	Micron Engineering	\$109,000	\$91,338	Award Date 16 November 2006
0589-12239	Eccles Health Sciences Library Restroom Replace Fixtures and Partitions	Avalon Construction, Inc.	Gould Evans Associates, L.C.	\$299,000	\$76,618	Award Date 29 November 2006 Construction Contract does not include Furnishings/ Fixtures
0350-12484	V. Randal Turpin University Services Building - Ventilation System Remodel	Big D Construction Corporation	Spectrum Engineers	\$510,000	\$478,416	Award Date 6 December 2006
0999-13116	American Fork Dialysis Center	Precision Construction Corporation, L.L.C.	Tracy Stocking and Associates Architects	\$200,000	\$135,700	Award Date 19 December 2006
0179-12630	Eccles Broadcast Center Computer Room Fire Suppression Upgrade	Fire Engineering Co. Inc.	Craig Blue, P.E.	\$106,500	\$47,187	Award Date 20 December 2006
Construction - Site Improvement						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments

SUMMARY OF THE STATEWIDE ACCOUNT  
UNIVERSITY OF UTAH  
January 12, 2007

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status
<b>LIFE SAFETY - 1430</b>									
8807-10974	Campus Fire Detection & Suppression Ph1	74,491		74,491	70,296	33	70,329	4,162	Subst. Complete
<b>Total Projects</b>		74,491	-	74,491	70,296	33	70,329	4,162	
<b>ROOF REPAIR - 1432</b>									
2007FY Projects:									
8911-12106	Student Health Bldg 44 Roofing Improvements	50,000		50,000	-	-	-	50,000	Handled by DFCM
8911-13024	HEDCO Bldg Roofing Improvements	200,000		200,000	-	-	-	200,000	Handled by DFCM
8911-13027	Experimental Studies Bld Roofing Improvements	70,000		70,000	-	-	-	70,000	Handled by DFCM
8911-13025	HPER Complex Stairwell Cover Roofing Imprvrmts	25,000		25,000	-	-	-	25,000	Completed by DFCM
8911-13026	Carlson Hall #031 Bldg Roofing Improvements	18,000		18,000	-	-	-	18,000	Handled by DFCM
<b>Total Projects</b>		363,000	-	363,000	-	-	-	363,000	
<b>PAVING - 1433</b>									
2005FY Projects:									
8836-12310	HCI Circle Road Reconstruction	22,000		22,000	22,000	-	22,000	-	Complete
8836-12315	HDW Upper Loop Road Reconstruction	-		-	-	-	-	-	Subst. Complete
8836-12316	Red Butte Access Road Reconstruction	-		-	-	-	-	-	Complete
8836-12317	Bldg 245 Access Road Reconstruction	-		-	-	-	-	-	Complete
8840-12319	Red Butte Visitor Ctr Parking and Roadway Slurry	-		-	-	-	-	-	Complete
2006FY Projects:									
8836-12828	Med Drive East Intersection Paving	-		-	-	-	-	-	Subst. Complete
8836-12830	Presidents Circle Slurry/Asphalt Repairs	-		-	-	-	-	-	Subst. Complete
<b>** 2005FY and 2006FY projects were combined into:</b>									
8836-12887	Misc. Road and Parking Paving Repairs	357,639	1,912	359,551	359,551	1,327	360,878	(1,327)	Construction
2007FY Projects:									
8836-13028	Eccles Bldg Access Road Concrete Improvements	110,000		110,000	-	-	-	110,000	Design
8836-13029	Union Bldg Loading Dock Improvements	40,000		40,000	-	-	-	40,000	Design
8836-13030	Chemistry Bldg Loading Dock Improvements	35,000		35,000	-	-	-	35,000	Design
8836-13031	Federal Way Paving Improvements	75,000		75,000	-	-	-	75,000	Design
<b>Total Projects</b>		639,639	1,912	641,551	359,551	23,327	382,878	258,673	
<b>ENERGY CONSERVATION - 1434</b>									
<b>Total Projects</b>									
<b>ADA / ASBESTOS -</b>									
8826-12393	FY06 Hazardous Materials Abatement	37,796		37,796	27,641	10,155	37,796	-	Complete
8826-13015	FY07 Hazardous Materials Abatement	70,301		70,301	12,681	12,681	12,681	57,619	Scope/Program
<b>Total Projects</b>		108,097	-	108,097	27,641	22,837	50,478	57,619	
<b>TOTALS</b>		1,185,227	1,912	1,187,139	457,488	46,197	503,685		

**SUMMARY OF THE IMPROVEMENTS ACCOUNT**  
**UNIVERSITY OF UTAH**  
**January 12, 2007**

Project Number	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status	% Comp.
8804-11672	East Campus Electrical Upgrades	624,853		624,853	621,737	0	621,737	3,116	Subst. Complete	100%
8804-11603	Electrical System Imp. Phill	1,413,243		1,414,053	1,410,991	0	1,410,991	3,063	Subst. Complete	100%
0005-11671	UMNH Fire System Upgrade	515,370	810	515,370	503,557	0	503,557	11,813	Subst. Complete	98%
8807-11716	FIRE ALARM TRANSMISSION CAMPUS WIDE	279,373		279,373	279,373	0	279,373	0	Subst. Complete	100%
0588-11938	Nursing Building Fire Suppression System	629,242		629,242	629,467	-225	629,242	0	Complete	100%
	<b>2005FY Projects:</b>									
0084-12129	Biology Fire Alarm and Sprinkler System	486,052		486,052	486,052	-99	485,953	99	Subst. Complete	100%
8807-12654	Carlson Hall/Law School and Library Fire Sprinkler Sys	602,826		602,826	102,044	497,680	599,724	3,102	Construction	99%
8829-12296	Replace VFD's on Campus	635,606		635,606	635,606	0	635,606	0	Subst. Complete	100%
	<b>2006FY Projects:</b>									
0303-12774	High Temp Water Plant Relace Motor Control	754,316	2,500	756,816	751,936	0	751,936		Ongoing	99%
0064-12361	MEB Fume Hood Systems Upgrade	398,852		398,852	19,796	831	20,626	378,226	Design	5%
0531-12363	MREB & Winrobe Bldgs Fume Hood Systems Upgrade	920,020		920,020	100,342	67	100,409	819,611	Design	11%
0093-12341	Replace Diving Pool at Natatorium	807,358		807,358	807,358	0	807,358	0	Complete	100%
0301-12597	Install Fire Sprinkler System - Public Safety	80,581		80,581	6,550	72,466	79,016	1,565	Construction	98%
0350-12690	VRT USB Replace Fire Alarm/Sprinkler	642,844		642,844	52,847	521,648	574,495	68,349	Construction	89%
0350-12484	VRT USB Upgrade Ventilation Sys	510,800		510,800	26,700	1,772	28,472	482,328	Construction	6%
0040-12823	Student Svcs Bldg Glazing/Structure Repairs	441,462		441,462		24,080	24,080	417,382	Design	5%
0653-12773	HPEB Motor Controls Upgrade	289,846		289,846	289,846	0	289,846	0	Subst. Complete	100%
0085-12666	HEB, Replace Exterior Stairway	234,653		234,653	18,237	18,237	234,653	0	Construction	100%
8844-12764	Conversion to Drought Tolerant Landscaping**	175,573		175,573	175,573	0	175,573	0	Complete	100%
8804-12598	Electrical Switchgear Upgrade Lower West Campus	774,664		774,664	750,059	24,605	774,664	0	Subst. Complete	100%
0170-12623	West Institute, Replace Fire Alarm	296,813		296,813	30,694	255,255	285,949	10,864	Construction	96%
8800-12615	Concrete Walks Upgrades	137,145	100,000	237,145	47,060	0	47,060	190,085	Ongoing	20%
0303-12413	High Temp Water Generator Phase 1 Replacement/Co-G	1,407,594		1,407,594	38,600	0	38,600	1,368,994	Scope/Program	3%
	<b>2007FY Projects:</b>									
0085-13049	HEB N. Replace Fire Alarm/Sprinkler Sys	1,392,537		1,392,537	99	1,219	1,318	1,391,219	Scope/Program	0%
0085-13050	HEB S. Replace Fire Alarm/Sprinkler Sys	916,649		916,649	3,183	58,445	61,628	855,021	Documents	7%
8844-13016	Conversion to Drought Tolerant Landscaping**	208,804		208,804	208,415	368	208,783	21	Subst. Complete	100%
0303-13163	High Temp Water Generator Phase 2 Replacement/Co-G	1,392,537		1,392,537	38,600	0	38,600	1,353,937	Scope/Program	3%
0061-12362	Energy/Minerals Research Lab (EMRL) HVAC Sys Upgra	964,266	2,565	966,831	69,978	896,853	966,831	0	Construction	100%
0555-12763	HCI Foundation Repairs	374,499		374,499	15,500	10,550	26,050	348,449	Design	7%
8804-12968	Lower Campus Elec Switchgear Upgrade	1,041,647		1,041,647	11,600	0	11,600	1,030,047	Documents	1%
0001-12886	Park Bldg Exterior Restoration Phase I	885,415		885,415		0		885,415	Scope/Program	0%
0001-12886	Park Bldg Exterior Restoration Phase II	739,421		739,421		0		739,421	Scope/Program	0%
8802-13019	Campus Central Monitoring & Control System Upgrade	461,247		461,247		0		461,247	Scope/Program	0%
0057-12364	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	1,325,092		1,325,092		17,240	17,240	1,307,852	Design	1%
0179-13020	Eccles Broadcast Ctr Replace Chillers	345,997		345,997		0		345,997	Scope/Program	0%
0372-13021	Kennebec Res Bldg Chiller Replacement	259,003		259,003	259,003	-75,211	183,792	75,211	Ongoing	71%
0005-13022	Museum of Natural History Bldg #5 Chiller Replacement	158,753		158,753		0		158,753	Scope/Program	0%
8800-13033	Replace Chiller Oil Seals	117,854		117,854	70,000	40,302	110,302	7,552	Construction	94%
8800-13023	Conversion to Central Security System*	472,124	350,000	822,124		247,892	247,892	574,232	Bidding	30%

**University Of Utah**  
**Report Of Contingency Reserve Fund Activity**  
**For the Period of November 10, 2006 to January 12, 2007**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,563,528.94			
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>				
0588-11938	Nursing, Fire Suppression System	7,457.00	1%		Complete
0093-12341	Natatorium Pool C, Repair and Upgrade	1,542.00	0%		Complete
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>				
8804-12598	Electrical Switchgear Upgrade, Phase I	-21,224.59		2%	Construction
	NEW CONSTRUCTION				
	REMODELING				
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,551,303.35			



**University Of Utah**  
**Contingency Reserve Fund**  
**Quarterly Summary**

Project No.	Description	LAST QUARTERLY REPORT August-06		CURRENT QUARTERLY REPORT December-06		Current Project Status
		Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	
0064-11562	MEB, Governor's Engineering Initiative	-82,951.20	3%			Complete
8804-12598	Electrical Switchgear Upgrade, Phase I			-21,224.59	2%	Construction
Total Transfers		-82,951.20		-21,224.59		

**University Of Utah**  
**Report Of Project Reserve Fund Activity**  
**For the Period of November 10, 2006 to January 12, 2007**

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	502,238.50		
0301-12597	<b>INCREASES TO PROJECT RESERVE FUND:</b> Public Safety, Install Fire Sprinkler System	46,581.00	Correct Nov. decrease, only \$17,000 needed \$63,581 transferred	20%
0025-11676	Behavioral Science, Restoration and Seismic Study	5,793.84		1%
	<b>DECREASES TO PROJECT RESERVE FUND:</b>			

**CURRENT BALANCE OF PROJECT RESERVE: 554,613.34**



OFFICE OF THE VICE PRESIDENT  
FOR FINANCE AND BUSINESS  
1445 Old Main Hill  
Logan, UT 84322-1445  
(435) 797-1146  
FAX: (435) 797-0710

10 January 2007

F. Keith Stepan, Director  
Division of Facilities Construction  
and Management  
4110 State Office Building  
Salt Lake City, Utah 84114

Dear Keith:

SUBJECT: USU Administrative Reports for January 2007 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 11/08/06 to 01/10/07:

**Professional Contracts, 11 contracts issued** (Page 1)

The two most significant contracts are for design services on the Bus Turnaround and the Veterinary Science Fume Hood/Mechanical Upgrade projects.

**Construction Contracts, 8 contracts issued** (Page 2)

Item 1, CEP By-Pass Stack - The construction budget for the project is \$373,037.00. In order to award the Design/Build agreement for \$427,077.45, the difference of \$54,040.45 will be transferred from the Project Reserve Fund. The increase in project costs can be attributed to escalation in the cost of both labor and materials during the past 18 months.

Item 5, Lundberg Fire Escape/Alarm Upgrade - There are excess funds of approximately \$17,900.00 remaining in this project. They will be used to complete similar work in other facilities. An amount of \$3,901.80 will upgrade the west Stadium fire alarm system.

**Report of Contingency Reserve Fund** (Page 3)

No significant items.

**Report of Project Reserve Fund Activity** (Page 4)

Two projects, New Fire Connections and the Agricultural Science Electrical Upgrade, are completed and will add \$2,484.57 to the fund. The CEP By-Pass Stack project will reduce the fund by \$54,040.45 as explained above.

**Current Delegated Projects List** (Pages 5-6)

One new project has been added. Of USU's 67 projects, 16 are in the Design/Study phase, 25 in Construction, 13 Substantially Complete, 4 Complete, and 9 Pending.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "W. Glenn Ford".

W. Glenn Ford  
Vice President for  
Business and Finance

WGF/jm  
c: Darrell E. Hart  
David A. Besel  
Stanley G. Kane

## Professional Contracts Awarded From 11/08/06 to 01/10/07

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Bus Turnaround	Design West Architects	\$91,000.00	\$91,000.00	
2 Veterinary Science Fume Hood/ Mechanical Upgrades	Van Boerum & Frank Associates	\$94,600.00	\$75,800.00	
3 Eccles/Science-Technology Library Chilled Water	Van Boerum & Frank Associates	\$23,000.00	\$22,680.00	
4 Motor Pool North Rebuild (Paving)	Cache Landmark Engineering	\$16,489.00	\$3,690.00	
5 Building 86C/Wind Tunnel Replacement	Sargent Engineers	\$10,223.00	\$3,300.00	
6 Building 86C/Wind Tunnel Replacement	A Cache Corporation	\$10,223.00	\$2,800.00	
7 East Campus Drive (Paving)	Cache Landmark Engineering	\$5,660.00	\$2,370.00	
8 900 East Rebuild (Paving)	Cache Landmark Engineering	\$1,750.00	\$2,370.00	Balance from project contingency
9 USU Airplane Hangar	Unified Electrical Consulting	\$8,965.00	\$2,010.00	
MISCELLANEOUS CONTRACTS				
10 LARC BSL-3 Facility	WorldBioHazTec	\$10,100.00	\$10,100.00	Laboratory certification services
11 Facilities Building Renovation and Addition	CMT Engineering	\$10,610.00	\$3,131.00	Testing and inspection services

# Construction Contracts

## Awarded From 11/08/06 to 01/10/07

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 CEP By-Pass Stack	AP&F Construction	AP&F Construction (Design/ Build)	\$373,037.00	\$427,077.45	The difference of \$54,040.45 will be transferred from the Project Reserve Fund
2 Facilities Building Renovation and Addition	USU Facilities	Axis Architects and USU Facilities Planning and Design	\$873,108.93	\$119,823.91	Interior renovation
3 University Inn Breakfast Room	Bailey Construction	USU Facilities Planning and Design	\$95,624.00	\$95,624.00	
4 West Housing/Parking Complex	USU Facilities	USU Facilities Planning and Design	\$44,920.00	\$44,920.00	Ventilation system in tunnel west of Widtsoe Building
5 Lundberg Fire Escape/Alarm Upgrade	USU Facilities	Spectrum Engineering	\$40,360.00	\$23,461.91	
6 Lundberg Fire Escape/Alarm Upgrade	USU Facilities	USU Facilities Planning and Design	\$3,901.80	\$3,901.80	Using excess funds in project to complete similar infrastructure fire alarm upgrade work in another location
MISCELLANEOUS CONTRACTS					
7 Agricultural Building Relocation (Teaching/Research Facility)	Rocky Mountain Power	Robert Jacoby & Associates	\$6,522,000.00	\$27,735.00	Electrical conversion from overhead to underground
8 Campus Wireless Utility Network	Anixter, Inc.	USU Facilities Planning and Design	\$84,340.00	\$22,811.00	Material only

# Report of Contingency Reserve Fund

## From 11/08/06 to 01/10/07

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	<b>\$813,630.32</b>				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
None					
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>					
Facilities Building Renovation and Addition (Change orders) Bus Turnaround (Architect overage)	(9,157.70) (6,000.00)	(10,583.70) (6,000.00)	3.96% 0.46%	Construction Design	15% 1%
<b>ENDING BALANCE</b>	<b>\$798,472.62</b>				

**Report of Project Reserve Fund Activity**  
**From 11/08/06 to 01/10/07**

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$150,426.65</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b>			
New Fire Connections	1,538.25	Close project	6.15%
Agricultural Science Electrical Upgrade	946.32	Close project	1.04%
<b>DECREASES TO PROJECT RESERVE FUND</b>			
CEP By-Pass Stack	(54,040.45)	Amount needed to award contract	14.49%
<b>ENDING BALANCE</b>	<b>\$98,870.77</b>		

# Current Delegated Projects List

## 01/10/07

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	\$990,000
A08052	Campus Air Conditioning Phase II	Partial Completion	479,456
A12309	Campus Safety Lighting 2-3 Campus Safety Lighting FY07	Partial Completion/Design	534,967
A13267	Electrical Cabling from North Sub-Station	Construction	139,655
A08029	Technical Support Services Renovation	Complete	200,000
A08085	Lundberg Fire Escape/Alarm Upgrade	Construction	764,563
A08087	New Well (Industrial Science) Well Pump House and Controls	Construction	46,360
A11539	Veterinary Science Fire Pumps/Generator	Construction	334,354
A08000	Inside Wiring Phase I	Construction	233,375
A11548	CPD/ECC Fire Alarm Upgrade	Complete	337,025
A08072	Recital Hall	Partial Completion/Design	1,832,054
A12589	Brigham City Campus Remodel	Substantial Completion	154,453
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Construction	13,021,911 *
A11544	Art Barn Electrical Upgrade	Substantial Completion	1,156,249 *
A12743	Agricultural Science Electrical Upgrade	Construction	1,057,583
A15866	Education Overhead Fire Doors Replacement	Construction	20,000
A12820	Veterinary Science Fume Hood Upgrades Fume Hood Upgrades FY07	Complete	94,335
	Veterinary Science Mechanical Upgrades	Construction	87,043
A08001	Inside Wiring Phase II	Design	467,185
A08070	Carousel Square Remodel	Substantial Completion	279,926
A13269	Campus Electrical Upgrade	Substantial Completion	279,926
A13138	Education Building Chiller Replacement	Substantial Completion	487,965
A13270	Classroom Upgrades	Construction	1,924,237
A13139	SER Chiller/Steam/Condensate Replacement	Substantial Completion	350,000
A12895	Facilities Building Renovation and Addition Facilities Chiller, Transformer, Generator	Construction	159,111
A13271	New Fire Connections	Substantial Completion	138,889
A13272	Business Building Electrical Upgrade	Substantial Completion	458,668
A13273	Replace High Voltage Switches/Phase I	Construction	571,213
A13274	Recommission Old Main	Construction	383,500
A13275	Replace NFS Freezer	Complete	27,971
		Substantial Completion	70,333
		Construction	150,000
		Construction	175,926
		Substantial Completion	149,838



A13277	CEP By-Pass Stack	Construction	427,077	*
A13216	Agricultural Buildings Relocation	Construction	10,000,000	
A08060	Children's House	Design	482,537	
A14473	BNR 162 Remodel	Substantial Completion	295,418	
A14093/A14097	LARC BSL-3 Facility	Construction	548,000	
A14313	Widsoe Building/Chemistry 342 - 346	Construction	151,516	
A14573	Early College High School	Substantial Completion	811,235	
A14526	Utah Botanical Center - Wetland Discovery Lab	Design only	79,951	
A14579	Utah Botanical Center - Greenhouse/Shade House	Substantial Completion	266,299	
A14540	Utah Botanical Center - Visitor's Center	Program/Master Plan	20,000	
A08070	West Housing/Parking Complex	Commissioning/Construction	144,920	
A15262	Bus Turnaround	Design	1,402,741	
A15868	High Voltage Upgrades FY07	Pending	372,414	
A15869	Kent Concert Hall Seating	Pending	232,222	
A15867	SER Mechanical Upgrade/UPS Replacement	Design	773,000	
A15870	Eccles/Science-Technology Library Chilled Water	Design	279,000	
A15871	Auditorium Upgrades (Various Buildings)	Pending	234,000	
A15872	Ray B. West Women's Restroom	Pending	46,588	
A15875	Old Main Entrance	Pending	60,852	
A15873	Animal Science Window Replacement	Pending	326,040	
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Pending	186,207	
A15303	Old Main Hill Landscaping	Design	252,667	
A15876	Old Main Elevator Control Systems	Pending	112,080	
A14840	Gas Line Replacements	Construction	100,000	
A15819	Campus Wireless Utility Network	Materials order	93,250	
A15463	Natural Resources Well Refurbish	Construction	190,000	
A14693	UBATC/USU Vernal Building (UCAT)	Master Plan only	49,553	
A15888	Maeser Lab Constant Temperature Room	Construction	133,213	
A15889	Military Science ROTC Renovation	Design	80,000	
A07961	Building 86C/Wind Tunnel Replacement	Materials order	345,073	
A13706	USU Airplane Hangar	Materials order	272,629	
A15944	University Inn Breakfast Room (NEW PROJECT)	Construction	109,058	
<b>PAVING (STATEWIDE)</b>				
A08076	900 East Rebuild	Design	64,600	
A08076	Northeast Staff Parking Lot Expansion	Substantial Completion	263,539	
A08076	East Campus Drive Center Shuttle Lot	Design	90,000	
A08076	Motor Pool North Rebuild	Design	216,000	
A08076	Miscellaneous Paving	Pending	2,621	
<b>ENERGY &amp; WATER CONSERVATION (STATEWIDE)</b>				
A11547	Insulate Condensate Lines	Substantial Completion	208,230	
<b>TOTAL (67)</b>			<b>\$47,280,601</b>	

\* Project management delegated to USU.



Jon M. Huntsman, Jr.  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: January 31, 2007  
Subject: **Administrative Reports for DFCM**

---

The following is a summary of the administrative reports for DFCM.

**Lease Report** (Pages 1 - 3)  
No significant items

**Architect/Engineering Agreements Awarded, 25 Agreements Issued** (Pages 4 - 5)

Item #25, CEU Prehistoric Museum Mesozoic Garden Concept Development

Director Stepan approved this selection on a sole source basis due to the vendor having very specific expertise in botanical engineering for the type of plants included in this project.

**Construction Contracts Awarded, 37 Contracts Issued** (Pages 6 - 8)

Item #1, CUCF Controls Upgrade

Director Stepan approved this vendor on a sole source basis to match the current controls system throughout the campus.

Item #3, State Hospital Warehouse Demolition

Item #16 Fairpark Wasatch Building Water System Upgrade

Item #30 Veterans Nursing Home Emergency Generator Upgrade

Additional funds were transferred from the project reserve fund to award these contracts.

Item #5, Board of Education Administration Building HVAC Controls Upgrade

Director Stepan approved this vendor on a sole source basis to match the building automation system and the maintenance complex that manages this facility. Project Reserve funds were used to complete the funding for the contract award.

Item #6, Lehi National Guard Armory windows replacement

Item #37, Tooele Armory Hydronic Boiler/Domestic Water Piping

Additional funds were transferred from the DFCM ISF Maintenance Budget to award these contracts.

Item #10, Starvation State Park Group Use Area New Restroom

Director Stepan approved the re-bid on this selection to be done using the invitational bid process, and invite only those four contractors that bid the first time. Additional funds from the project reserve fund and State Parks were used to award this contract

Item #11, Fairpark Replace Cast Iron Water Lines

Director Stepan approved this selection to be done on an invitational bid process, targeting contractors with expertise in underground piping and excavation experience. Additional funds were transferred from the project reserve fund to award this contract.

Items #25, and #29 – Snow Science Bldg Roofing and Dixie Automotive Mechanics Bldg. Reroof

Additional unallocated roofing funds were used to award these two construction contracts.

Item #36, SLCC RRC Parking Lot W Paving Improvements

Additional funds from SLCC were used to award this contract

**Report of Contingency Reserve Fund** (Page 9)

Increases

These transfers are the budgeted contingency for FY'07 funded projects, and for decrease change orders.

Decreases, New Construction

USU New Merrill Library

This transfer covers change orders #19 and #20 for various scope changes; add higher performing fire suppression system to vault, add fire-rated duct insulation to fume hood exhaust duct, replace existing door with revision to swing and compliant hardware, install flooring in Cyber Café to prevent water intrusion, scope changes for additional HVAC work in the art book room and resolution of the GMP overage adjustment.

UVSC Digital Learning Center

This transfer covers the balance of change order #1 not covered from the projects construction budget.

Decreases, Remodeling

UVSC Science Building Remodel Phases I & II

This transfer covers change orders #2 - #4; omissions for new cabinets caused by unclear plans, omitted gas and vacuum lines, IT was omitted from plans, wrong fume hoods, and scope changes for increased carpeting, and an unknown for electrical conduits discovered during concrete cutting of floor.

Heber Wells Commerce Space Enclosed

This transfer covers change orders #1 - #3 for unknown conditions; installation of angle bracing at an existing steel beam over the west perimeter office, install a new finish on lobby wall that had to be removed for access to the structural steel behind the wall,

**Report of Project Reserve Fund Activity** (Page 10)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

These transfers are to cover actual construction costs that came in over budget on these projects. The State Hospital warehouse replacement transfer is to cover the cost of the old warehouse demolition.

**Note: The Statewide Planning Fund and Emergency Fund Reports are now only shown as a part of the quarterly reports, in those quarter months.**

FKS:DDW:sl

Attachment

# DFCM

Division of Facilities Construction and Management  
4110 State Office Building, Salt Lake City, UT 84114  
Telephone (801) 538-3018 FAX (801) 538-3267

## LEASE REPORT From 11/6/2006 to 1/9/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old New	Cost/Sq. Ft. Old New	Comment
----	-----------------	----------	------------	------------	------------------------	-------------------------	---------

### LEASES

1.	Human Services Child & Family Services Ballard	Full	Office	5 Yrs.	3,800 5,000	\$17.75	New lease for program growth in Eastern Utah at market.
2.	Natural Resources Parks & Recreation Salt Lake City	Net	Warehouse	6-9 Mos.	3,300	\$ 5.09	New storage lease for This Is The Place State Park at market.
3.	Public Safety, Utah Highway Patrol Cedar City	Partial	Storage	2 Yrs.	312	\$ 2.31	New storage lease for Highway Patrol in Cedar City at market.
4.	Technology Services Enterprise Technology Grand County	Net	Ground	8 Yrs.	200	\$ 5.00	New location, Rack and Tower space.

### AMENDMENTS

1.	Corrections, Adult Probation & Parole Salt Lake City	Not relevant to space	Ground	5 Yrs.	30,013 30,013	\$ .04 \$ .04	Renewal, no change.
----	--	--------------------------	--------	--------	---------------	---------------	---------------------

## LEASE REPORT From 11/6/2006 to 1/9/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old New	Cost/Sq. Ft. Old New	Comment
----	-----------------	----------	------------	------------	------------------------	-------------------------	---------

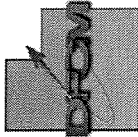
2.	Corrections, Adult Probation & Parole St. George	Full	Office	1 Yr.	5,100 5,100	\$15.00 \$15.60	Renewal, rate increase to market.
3.	Education Rehabilitation Salt Lake City	Full	Office	1 Yr.	615 615	\$12.88 \$12.88	Renewal, no change.
4.	Education Rehabilitation Salt Lake City	Full	Office	1 Yr.	615 615	\$12.88 \$12.88	Renewal, no change.
5.	Education Rehabilitation Salt Lake City	Full	Office	1 Yr.	615 615	\$12.88 \$12.88	Renewal, no change.
6.	Education, Rehabilitation Salt Lake City	Full	Human Resource	1 Yr.	615 615	\$12.88 \$12.88	Renewal, no change.
7.	Natural Resources Wildlife Resources Lynn	Net	Ground	5 Yrs.	87,100 87,100	\$70.00 per year	Renewal, no change.
8.	Workforce Services Nephi	Full	Office	3 Yrs.	3,150 3,150	\$17.92 \$17.92	Renewal, no change.

# DFCM

Division of Facilities Construction and Management  
4110 State Office Building, Salt Lake City, UT 84114  
Telephone (801) 538-3018 FAX (801) 538-3267

## LEASE REPORT From 11/6/2006 to 1/9/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old New	Cost/Sq. Ft. Old New	Comment
9.	Workforce Services Spanish Fork	Full	Office	3 Yrs.	12,818 12,818	\$20.09 \$21.39	Renewal, rate increase to market.



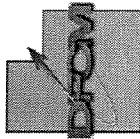
# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Professional Contracts Awarded From 11/7/2006 To 1/11/2007

### Design

Agency	Contract Name	Firm	Type	Budget	Contract Amt
1 CUCF BLDG	CUCF CENTRAL PLANT ASPHALT REPAIRS	NOLTE ASSOCIATES	DESIGN	\$18,549.00	\$16,650.00
2 JV COURT	VERNAL JUV. COURTS HVAC UPGRADES	VAN BOERUM & FRANK ASSOC INC	DESIGN	\$6,700.00	\$8,720.00
3 CORR-OTHR	NUCCC CONTROL ROOM UPGRADE DESIGN	AJC ARCHITECTS	DESIGN	\$8,500.00	\$8,400.00
4 WILDLIFE	OGDEN HUNTER ED BLDG RENOVATION	HKS ARCHITECTS INC	DESIGN	\$10,000.00	\$10,000.00
5 WILDLIFE	OGDEN HUNTER EDUCATION BLDG.	ARW ENGINEERS	DESIGN	\$5,000.00	\$5,000.00
6 NG	VETERANS NURSING HOME ADDITION/REMODEL	EATON ARCHITECTURE LLC	DESIGN	\$59,500.00	\$58,250.00
7 REGION 2	UDOT REGION 2 ADMIN BLDG ROOFING IMPROVEMENTS	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$9,300.00	\$9,240.00
8 CEU	CEU BDAC DOOR HARDWARE UPGRADE	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$8,500.00	\$8,400.00
9 HEALTH	CHILDRENS SPECIAL HEALTH CARE NEEDS HEATING	WHW ENGINEERING INC	DESIGN	\$18,000.00	\$19,200.00
10 UBATC	UBATC CULINARY ARTS KITCHEN IMPROVEMENTS	PRIOR & ASSOCIATES	DESIGN	\$38,000.00	\$37,958.00
11 UVSC	UVSC HEAT PLANT PLAZA IMPROVEMENTS	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$38,000.00	\$38,000.00
12 DEQ	DEQ BLDG 2 HVAC SYSTEM UPGRADE	WHW ENGINEERING INC	DESIGN	\$23,460.00	\$24,000.00
13 DRAPR FAC	DRAPER PRISON SECURITY FENCE	SPECTRUM ENGINEERS INC	DESIGN	\$9,000.00	\$8,950.00
14 SLCC	SLCC SOUTH CAMPUS ELEVATOR MODERNIZATION	LERCH, BATES & ASSOCIATES INC.	DESIGN	\$28,800.00	\$28,800.00
15 UVSC	WINDOW REPLACEMENT PHASE I	AXIS ARCHITECTS	DESIGN	\$35,000.00	\$35,000.00



# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Professional Contracts Awarded From 11/7/2006 To 1/11/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
16 UVSC	UVSC SCIENCE BLDG REMODEL PHASE 3	AXIS ARCHITECTS	DESIGN	\$50,000.00	\$50,000.00

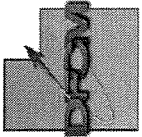
17 PARKS	JORDANELLE ST PRK HVAC CONTROLS UPGRADE	WHW ENGINEERING INC	DESIGN	\$35,000.00	\$4,500.00
----------	---	---------------------	--------	-------------	------------

## Miscellaneous Services

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
18 UU	U OF U MARRIOTT LIBRARY RENOVATION - COMMISSIONING	AFFILIATED ENGINEERS NW INC	COMMISSIO NING	\$200,000.00	\$152,860.00
19 UU	U OF U HOSPITAL EXPANSION	UTAH NEW VISION CONSTRUCTION LLC	COMMISSIO NING	\$800,000.00	\$50,000.00
20 REGION 3	VERNALK DOT MAINT. COMPLEX	IVIE CODE GROUP INC	INSP OBSERV SER	\$22,081.00	\$23,071.00
21 WILDLIFE	MIDWAY FISH HATCHERY RESTORATION	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$85,485.00	\$46,044.00
22 NAVAJO	NAVAJO TRUST FUND MONUMENT VALLEY NEW HEALTH CLINIC	IVIE CODE GROUP INC	INSP OBSERV SER	\$100,062.00	\$91,898.00
23 UVSC	UVSC DIGITAL LEARNING CENTER	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$322,625.00	\$332,645.00
24 WILDLIFE	LOGAN FISH HATCHERY UST CLOSEOUT	RMEC ENVIRONMENTAL INC	HAZ MAT CONSULT	\$10,000.00	\$9,600.51
25 CEU	CEU PREHISTORIC MUSEUM MESOZOIC GARDEN CONCEPT DEV	GSI AUSTRALIA LLC	UNCLASS CONSULT	\$30,000.00	\$30,000.00

End of Report





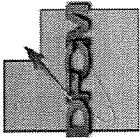
## Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

### Construction Contracts Awarded From 11/7/2006 To 1/11/2007

#### Construction

Agency	Contract Name	Firm	Type	Budget	Contract Amt
1 CUCF BLDG	CUCF CONTROLS UPGRADE	SIEMENS BUILDING TECHNOLOGIES	Const Remodel	\$215,000.00	\$179,688.00
2 CUCF BLDG	CUCF ELECTRICAL/DATA SYSTEM UPGRADES AMA	DEPT OF CORRECTIONS	Const Remodel	\$82,752.00	\$86,604.00
3 ST HOSP	UTAH STATE HOSPITAL WAREHOUSE DEMOLITION	GRANT MACKAY COMPAY	Const Site Imp	\$92,000.00	\$91,730.00
4 COURTS	SINGLE FAMILY DWELLING DEMOLITION	SCOTT E. DAVIS TRANSPORT & EXCAVATION	Const Site Imp	\$25,000.00	\$15,638.00
5 OFF-EDUC	BOARD OF ED ADMIN BLDG DDC CONTROLS UPGRADE	UTAH CONTROLS INC	Const Remodel	\$120,000.00	\$123,980.00
6 NG	LEHI ARMORY WINDOW REPLACEMENT	JONES PAINT & GLASS PROVO	Const Remodel	\$58,870.00	\$80,409.00
7 SLCC	SLCC RRC BUS STOP AND CANOPY	CITY CREEK CONSTRUCTION & DEVELOPMENT LL	Const New Space	\$145,575.00	\$119,368.00
8 STORES	MAGNA ABC DOCK LIFT REPLACE	HOJ ENGINEERING & SALES COMPAN	Const Remodel	\$17,537.00	\$17,537.00
9 DHS-OTHER	DHS NORTH TEMPLE CCTV UPGRADES	WASATCH CONTROL SYSTEMS LLC	Const Remodel	\$21,000.00	\$20,960.00
10 PARKS	STARVATION SP GROUP USE AREA NEW RESTROOM	CLEAR CONSTRUCTION LLC	Const New Space	\$129,009.00	\$184,927.00
11 FAIR	UTAH STATE FAIRPARK WATERLINE REPLACEMENT	NOLAND & SON CONSTRUCTION	Const Site Imp	\$321,000.00	\$360,226.00
12 HEALTH	CANNON HEALTH WATER HEATER/PLUMBING IMPROVEMENTS	RALPH TYE & SONS INC	Const Remodel	\$397,000.00	\$210,634.00
13 DFCM	CEDAR CITY COURTS CCTV UPGRADES	UTAH CONTROLS INC	Const Remodel	\$70,000.00	\$69,511.00
14 COURTS	PROVO 4TH DISTRICT COURT FIRE ALARM UPGRADE	HIDDEN PEAK ELECTRIC CO INC	Const Remodel	\$160,000.00	\$118,580.00



## Division of Facilities Construction and Management

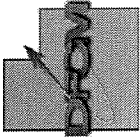
4110 State Office Building Salt Lake City, UT 84114

### Construction Contracts Awarded From 11/7/2006 To 1/11/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
15 DRAPR FAC	DOC ADMIN BLDG/HOUSE ACADEMY 12.5 KV POWER UPGRADE	TPC CONSTRUCTION INC	Const Remodel	\$192,000.00	\$191,924.00
16 FAIR	FAIR PARK WASATCH BLDG WATER LINES REPLACE	RALPH TYE & SONS INC	Const Remodel	\$35,316.00	\$58,707.00
17 COURTS	OGDEN COURTS WINDOW TINTING	GLAMOUR GLAZE WINDOW TINTING	Const Remodel	\$80,000.00	\$78,885.00
18 STORES	ABC #14 REPLACE EXTERIOR DOORS	EHP CONSTRUCTION INC	Const Remodel	\$26,272.00	\$22,339.00
19 SLCC	SLCC RRC RAMPTON TECH BLDG CLASSROOM REMODEL	WASATCH WEST CONSTRUCTION	Const Remodel	\$320,878.00	\$170,710.00
20 YTH CORR	DECKER LAKE FACILITY REPAIR WATER PIPING	RALPH TYE & SONS INC	Const Remodel	\$12,000.00	\$11,785.00
21 UDOT-ADMIN	UDOT RAMPTON COMPLEX PARKING LOT LIGHTING UPGRADE	HIDDEN PEAK ELECTRIC CO INC	Const Site Imp	\$375,000.00	\$304,455.00
22 YTH CORR	DJJS SALT LAKE DETENTION CENTER SEWER LINE REPAIR	KOH MECHANICAL CONTRACTORS INC	Const Remodel	\$25,000.00	\$25,252.00
23 DATC	DATC COMMUNICATIONS/SECURITY UPGRADE	ARCO ELECTRIC INC	Const Remodel	\$135,000.00	\$134,922.00
24 ARTS	DCED UTAH ARTS COUNCIL GLENDENNING HOME	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$45,000.00	\$45,211.00

### Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
25 SNOW	SNOW COLLEGE SCIENCE BLDG. ROOFING IMPROVEMENTS	COLLINS ROOFING, INC.	Roofing	\$137,308.00	\$151,696.00
26 PARKS	HYRUM ST. PARK PAVING IMPROVEMENTS	LEGRAND JOHNSON CONSTRUCTION	Paving	\$21,038.00	\$25,987.00
27 WSU	WSU SHEPARD UNION BLDG ASBESTOS ABATEMENT	ENVIRONMENTAL ABATEMENT INC	Haz Mat Const	\$32,000.00	\$36,500.00
28 SFTY-OTH	FARMINGTON PUBLIC SAFETY SIDEWALK/CURB REPLACE	KEVIN D. ALLEN & ASSOCIATES	Paving	\$24,825.00	\$24,800.00



# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Construction Contracts Awarded From 11/7/2006 To 1/11/2007

Agency	Contract Name	Firm	Type	Budget	Contract Amt
29 DIXIE	DIXIE AUTOMOTIVE MECHANICS BLDG REROOF	SUPERIOR ROOFING & SHEET METAL INC	Roofing	\$120,000.00	\$144,500.00
30 NG	VETERANS NURSING HOME GENERATOR UPGRADE	POSITIVE POWER LLC	Mechanical	\$81,750.00	\$125,885.00
31 DRAPR FAC	DRAPER PRISON PROMITORY GENERATOR UPGRADE	E C POWER SYSTEMS	Mechanical	\$15,000.00	\$14,981.73
32 DFCM	HSNT COMPUTER ROOM A/C REPLACEMENT	MHI SERVICES, INC.	Mechanical	\$50,000.00	\$49,418.00
33 DFCM	DEQ 2 TWO FIVE TON A/C UNITS IN THE IT ROOM	MHI SERVICES, INC.	Mechanical	\$42,000.00	\$42,301.00
34 SFTY-OTH	BUREAU OF FORENSIC SERV. INDOOR FIRING RANGE	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$35,000.00	\$34,580.00
35 USU	ENGINEERING CLASSROOM BLDG ASBESTOS ABATEMENT	ENVIRONMENTAL ABATEMENT INC	Haz Mat Const	\$83,000.00	\$82,100.00
36 SLCC	SLCC RRC PARKING LOT W PAVING IMPROVEMENTS	DRD PAVING LLC	Paving	\$413,060.00	\$413,060.00
37 NG	NATL GUARD TOOEELE ARMORY HYDRONIC BOILER/DOMESTIC WTR PIPNG	TOD R PACKER HEATING & AIR CONDITIONING	Mechanical	\$173,100.00	\$180,300.00

End of Report

# DFCM

Division of Construction and Management  
4110 State Office Building Salt Lake City, UT 84144  
Telephone (801) 538-3018 Fax (801) 538-3267

Feb-07

## REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	<b>BEGINNING BALANCE</b>	9,418,775.62	139,124.54				
	<b><u>INCREASES TO CONTINGENCY RESERVE FUND</u></b>						
	<b><u>FUNDING</u></b>						
06226	DFCM Brigham CRC Div Of Rehab Remodel	3,854.00	-	-	0.00%	Construction	13%
	<b><u>OTHER INCREASES</u></b>						
05025	Corrections CUCF 288 Bed Facility	6,942.75	-	86,077.59	0.68%	Construction	53%
06183	DFCM Gov Mansion Upgrade Air Conditioning	5,806.00	-	(5,806.00)	-15.87%	Construction	89%
	<b><u>DECREASES TO CONTINGENCY RESERVE FUND</u></b>						
	<b><u>NEW CONSTRUCTION</u></b>						
02029	USU New Merrill Library	(120,933.00)	-	661,443.95	1.88%	Complete	100%
05188	UVSC Digital Learning Ctr Programming	(51,491.04)	-	51,491.04	0.13%	Construction	5%
04141	SLCC Jordan Campus Health Sciences Bldg	(31,411.00)	-	81,556.59	0.31%	Construction	62%
02032	U OF U Marriott Library Renovation	(16,833.00)	-	217,016.00	0.38%	Construction	58%
04150	CEU San Juan Campus Library & Health Sciences	(16,464.00)	-	31,687.81	0.63%	Construction	99%
	<b><u>REMODELING</u></b>						
06005	UVSC Science Bldg Remodel Phase I & II	(51,564.00)	-	113,230.00	11.43%	Construction	64%
06187	DFCM Heber Wells Commerce Space Enc/Repl Fans	(48,825.00)	-	48,825.00	2.91%	Construction	43%
05199	DFCM Provo Reg Ctr Replace Concrete Plaza	(24,144.87)	-	78,316.57	55.83%	Construction	98%
05181	Dixie College Gym, Cox Aud. N. Plaza	(21,938.00)	-	98,992.00	8.41%	Construction	96%
05283	WSU Lind Hall Renovation/Asbestos Abatement	(18,282.00)	-	48,604.00	4.97%	Construction	79%
05284	UNG Lehi Armory HVAC & Electrical Upgrade	(15,182.00)	-	48,570.00	22.87%	Construction	100%
06167	WSU Telecom/Comp Ctr Hvac/Elec Upgrades	(11,866.60)	-	11,866.60	2.36%	Complete	61%
05059	UDOT Brigham City Maint Station	(7,188.61)	-	18,922.60	12.77%	Complete	99%
04107	UDOT Great Salt Lake Observation Deck Repairs	(4,500.00)	-	7,409.75	2.52%	Construction	49%
05070	WSU Peterson Plaza Concrete/Landscape Improv.	(3,787.17)	-	147,460.70	55.15%	Construction	5%
05120	SUU Boiler Plant Automation/Power Metering	(2,739.85)	-	2,739.85	1.07%	Complete	100%
06141	UNG Lehi Armory Windows Replacement	(2,080.00)	-	2,080.00	3.53%	Pending	0%
06039	UBATC Storage Building Addition	(1,955.68)	-	23,253.68	10.63%	Complete	100%
01254	Corrections CUCF Mega Bldg Shower Repairs	(1,614.00)	-	54,322.00	54.32%	Complete	100%
06226	DFCM Brigham CRC Div Of Rehab Remodel	(1,334.95)	-	1,334.95	2.93%	Construction	13%
05023	UVSC Alpine Life & Learning Bldg. Renovation	(1,321.25)	-	6,706.25	2.16%	Construction	66%
05013	State Hosp Warehouse Replacement	(449.40)	-	142,721.61	10.05%	Complete	100%
04035	Dixie College Central Chiller Replacement	(380.00)	-	15,487.30	2.21%	Construction	86%
	<b>TOTAL</b>	8,979,092.95	139,124.54				

# DFCM

Division of Construction and Management  
4110 State Office Building Salt Lake City, UT 84144  
Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

	PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Jan-07	% of Constr.	Budget
<b><u>BEGINNING BALANCE</u></b>		<b><u>2,774,975</u></b>	<b><u>68,371</u></b>				
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>							
	SLCC - Jordan Hot Water Piping Upgrade	51,812.84		Balance of Construction Budget		10.98%	
	HEALTH - Frazier Lab Programming Study	15,000.00		To Close Project		100.00%	
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>							
	STATE HOSP - Warehouse Replacement	(91,730.00)		To Award Demolition Contract		6.63%	
	UNG - Veteran's Nursing Home Emergency Power Upgrade	(44,135.00)		To Award Construction Contract		58.85%	
	FAIRPARK - Replace Water Lines	(39,953.96)		To Award Construction Contract		12.45%	
	SUU - Learning Center Remodel	(29,411.00)		To Award Construction Contract		58.82%	
	PARKS - Starvation New Restroom	(28,019.00)		To Award Construction Contract		21.72%	
	CUCF - Priority One Improvements	(26,495.00)		Return Funds For Final Payment		6.79%	
	FAIRPARK - Wasatch Bldg Water System Upgrade	(23,391.00)		To Award Construction Contract		66.23%	
	USDC - Demolition Of Tulip Tree And School Buildings	(17,892.00)		To Award Construction Contract		7.35%	
	DIXIE - Burns Study Area Upgrades/Windows	(16,000.00)		To Award Construction Contract		3.20%	
	EDUCATION - Upgrade DDC Controls	(3,980.00)		To Award Construction Contract		3.32%	
<b><u>Ending Balance</u></b>		<b><u>2,520,781</u></b>	<b><u>68,371</u></b>				